

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
For the year January 1, 2022 to December 31, 2022

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	49,571,949	2.754
Library	1,316,993	0.299
LIMITED LEVY (10-12-21)		
SUB-TOTAL	50,888,942	3.053
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	4,569,780	0.254
UNLIMITED LEVY - SUB TOTAL	4,569,780	0.254
LIMITED AND UNLIMITED LEVY - SUB TOTAL	55,458,722	3.307
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	643,353	0.137
Bond Redemption	4,330,648	0.241
TOTAL TAXES LEVIED BY COUNTY	60,432,723	3.685

As of 9/28/2021 these levies are (are not) approved by the Department of Revenue

RESOLUTION MC21-51

ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

Whereas, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2022 and ending December 31, 2022 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 28th day of September, 2021. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2022 through December 31, 2022.

BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA

[Signature] CHAIRMAN

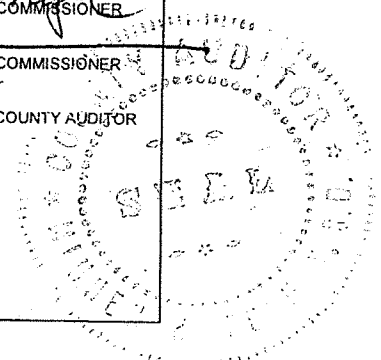
[Signature] COMMISSIONER

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[Signature] COMMISSIONER

ATTEST *[Signature]* COUNTY AUDITOR



**ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2022 through December 31, 2022**

		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	COSSAP	E-911
434	Domestic Abuse						67,000										
435	Safe Home	814,619															
438	Children's Inn	91,035															
439	Glory House	5,100															
439	HelpLine Center	4,000															
439	Inter-Lakes Community Action	2,040															
440	Mental Health Centers																
442	Lifescape	5,000															
444	Mental Health Centers	169,468															
445	Mental Illness Board	1,553,800															
	Total Health & Welfare	7,057,231	-	-	-	-	67,000	-	-	-	-	-	-	-	-	-	-
500	Culture & Recreation																
510	Culture																
511	Public Library					1,330,000											
512	Museum Maintenance	59,200															
512	Museum Operations	1,343,752								21,000	205,499						
512	Pettigrew Maintenance	35,710															
512	Museum Resource Center	42,000															
515	Memorial Day Expense	3,600															
520	Recreation																
522	Parks	88,946															
524	County Fair	150,000															
	Total Culture & Rec	1,723,208	-	-	-	1,330,000	-	-	-	21,000	205,499	-	-	-	-	-	-
600	Natural Resource Conserv																
610	Soil Conservation																
611	County Extension	87,559															
612	Soil Conservation	2,040															
617	Agri-Business	2,500															
	Total Nat Resource Cons	92,099	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
700	Urban & Economic Devel																
710	Urban Development																
711	Planning & Zoning	777,833															
720	Economic Development																
721	SF Development Foundation	510															
721	Forward Sioux Falls	3,000															
721	Sioux Metro Growth Alliance	5,500															
	Total Urban & Econ Devel	786,843	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
750	Intergovernmental Expenditures																
751	Intergovernmental Expenditures		362,000														
	Total Intergovernmental Exp	-	362,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
800	Debt Service																
810	Bond Payment							1,462,043					45,000	4,564,354			
	Total Debt Service	-	-	-	-	-	-	1,462,043	-	-	-	-	45,000	4,564,354	-	-	-
890	Capital Outlay																
900	Other Uses																
911	Operating Transfers Out	260,387	-							10,000							
	Total Other Uses	260,387	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-
	Total Expenditure																
	Appropriation	72,845,464	14,397,381	341,542	643,353	1,330,000	67,000	6,607,043	-	31,000	205,499	201,500	328,620	45,000	4,564,354	312,779	2,683,297

