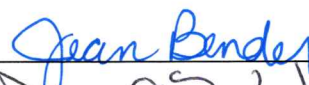
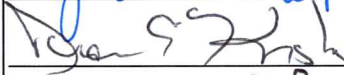
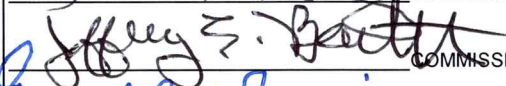
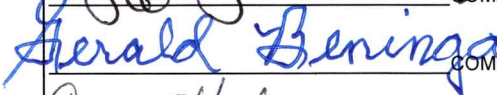
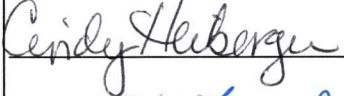

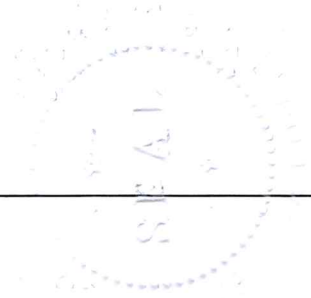


ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
For the year January 1, 2021 to December 31, 2021

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	48,168,610	2.812
Library	1,273,029	0.301
LIMITED LEVY (10-12-21)		
SUB-TOTAL	49,441,639	3.113
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	4,456,311	0.260
UNLIMITED LEVY - SUB TOTAL		
	4,456,311	0.260
LIMITED AND UNLIMITED LEVY - SUB TOTAL		
	53,897,950	3.373
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	622,154	0.138
Bond Redemption	4,281,885	0.250
TOTAL TAXES LEVIED BY COUNTY	58,801,989	3.761

As of 9/29/2020 these levies are (are not) approved by the Department of Revenue

RESOLUTION MC20- <u>63</u>	
ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA	
Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.	
Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2021 and ending December 31, 2021 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 29th day of September, 2020. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2021 through December 31, 2021.	
BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA	
	CHAIRMAN
	COMMISSIONER
	COMMISSIONER
	COMMISSIONER
	COMMISSIONER
ATTEST 	Deputy COUNTY AUDITOR



ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2021 through December 31, 2021

		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Project	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
100	General Government															
110	Legislative															
111	County Commissioners	1,144,120														
112	Contingency	25,000														
120	Elections	121,173														
130	Judicial System															
131	Court Systems	2,287,840														
132	Pre-Trial Services	199,079														
140	Financial Administration															
141	Auditor	895,647														
142	Treasurer	1,602,889														
143	Information Services	1,945,063														
150	Legal Services															
151	State's Attorney	6,135,576														
152	Public Defender	4,087,015														
153	Public Advocate	1,258,374														
160	Other															
161	General Government Bldg	3,189,737						2,410,000	20,121,115							
162	Director of Equalization	1,873,075														
163	Register of Deeds	938,135										144,000				
166	Predatory Animal (GFP)	5,067														
169	Human Resources	523,827														
170	SECOG	25,638														
172	County Insurance	278,500														
	Total General Govt	26,535,755	-	-	-	-	-	2,410,000	20,121,115	-	-	144,000	-	-	-	-
200	Public Safety															
210	Law Enforcement															
211	Air Guard	1,259,797														
211	Sheriff	7,289,231														
211	Carroll Institute	6,000														
212	County Jail	17,020,439														
213	Coroner	420,545														
215	Juvenile Detention Center	2,932,972														
215	JDAI	1,284,783														
218	STI Security	139,035														
218	Airport Security	202,051														
219	24/7 Sobriety												365,142			
219	Triage Center	450,000														
219	Mental Health Court	5,000														
219	Drug Court	5,000														
220	Protective & Emerg Svcs															
221	Fire Protection				622,154											
222	Humane Society	47,000														
225	Metro Communications	561,946														2,338,032
226	Emergency Management			347,763												
	Total Public Safety	31,623,799	-	347,763	622,154	-	-	-	-	-	-	-	365,142	-	-	2,338,032
300	Public Works															
310	Highways & Bridges															
311	Highway Administration		1,411,275													
311	Highway Construction		10,038,238													
	Total Public Works	-	11,449,513	-	-	-	-	-	-	-	-	-	-	-	-	-
400	Health & Welfare															
410	Economic Assistance															
411	Support of Poor	4,013,364														
420	Health Assistance															
424	Ambulance Services	192,180														
430	Social Services															
431	Family Violence Project	35,700														
434	Domestic Abuse						67,000									
435	Safe Home	802,877														
438	Children's Inn	91,035														
439	Glory House	5,100														

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2021 through December 31, 2021

		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Project	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
439	HelpLine Center	4,000														
439	Inter-Lakes Community Action	2,040														
440	Mental Health Centers															
442	Lifescape	5,000														
444	Mental Health Centers	169,468														
445	Mental Illness Board	1,377,800														
	Total Health & Welfare	6,698,564	-	-	-	-	67,000	-	-	-	-	-	-	-	-	-
500	Culture & Recreation															
510	Culture															
511	Public Library					1,275,000										
512	Museum Maintenance	57,200														
512	Museum Operations	1,274,041								22,000	231,486					
512	Pettigrew Maintenance	35,010														
514	Museum Resource Center	41,700														
515	Memorial Day Expense	2,600														
520	Recreation															
522	Parks	89,367														
524	County Fair	150,000														
	Total Culture & Rec	1,649,918	-	-	-	1,275,000	-	-	-	22,000	231,486	-	-	-	-	-
600	Natural Resource Conserv															
610	Soil Conservation															
611	County Extension	85,810														
612	Soil Conservation	2,040														
617	Agri-Business	2,500														
	Total Nat Resource Cons	90,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-
700	Urban & Economic Devel															
710	Urban Development															
711	Planning & Zoning	759,181														
720	Economic Development															
721	SF Development Foundation	510														
721	Forward Sioux Falls	2,000														
721	MCEDA	5,500														
	Total Urban & Econ Devel	767,191	-	-	-	-	-	-	-	-	-	-	-	-	-	-
750	Intergovernmental Expenditures															
751	Intergovernmental Expenditures		360,000													
	Total Intergovernmental Exp	-	360,000	-	-	-	-	-	-	-	-	-	-	-	-	-
800	Debt Service															
810	Bond Payment							1,566,678						40,000	4,568,122	
	Total Debt Service	-	-	-	-	-	-	1,566,678	-	-	-	-	-	40,000	4,568,122	-
890	Capital Outlay															
900	Other Uses															
911	Operating Transfers Out															
226	Emergency Management	270,554														
301	Capital Projects		1,640,000													
512	Museum Enterprise									10,000						
	Total Other Uses	270,554	1,640,000	-	-	-	-	-	-	10,000	-	-	-	-	-	-
	Total Expenditure															
	Appropriation	67,636,131	13,449,513	347,763	622,154	1,275,000	67,000	3,976,678	20,121,115	32,000	231,486	144,000	365,142	40,000	4,568,122	2,338,032

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2021 through December 31, 2021

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
Cash Balance Applied	5,301,043	(298,818)	-	24,208	49,671	-	(348,049)	8,361,115	9,600	31,456	49,000	(13,858)	2,000	450,906	-
Total Taxes Levied	48,168,610			622,154	1,273,029		4,456,311						40,000	4,281,885	
Back Taxes & Interest	443,800			5,400	13,050		58,000							22,500	
Wheel Tax		3,650,000													
Licenses and Permits	282,450	40,000				50,000									
Intergovernmental Revenue	5,288,885	9,973,331	77,209	500	1,000		1,250							36,237	2,338,032
Charges for Goods & Services	10,415,172	10,000				15,000			22,000		95,000	379,000			
Fines & Forfeits	315,500					2,000									
Miscellaneous Revenue	802,478	75,000		1,000	2,000		8,000		400	190,030	-			5,000	
Other Financing Sources			270,554					11,760,000		10,000					
SUB-TOTAL	71,017,938	13,449,513	347,763	653,262	1,338,750	67,000	4,175,512	20,121,115	32,000	231,486	144,000	365,142	42,000	4,796,528	2,338,032
Less 5% (SDCL 7-21-18)	(3,381,807)			(31,108)	(63,750)		(198,834)						(2,000)	(228,406)	
NET MEANS OF FINANCE	67,636,131	13,449,513	347,763	622,154	1,275,000	67,000	3,976,678	20,121,115	32,000	231,486	144,000	365,142	40,000	4,568,122	2,338,032
TOTAL APPROPRIATIONS	67,636,131	13,449,513	347,763	622,154	1,275,000	67,000	3,976,678	20,121,115	32,000	231,486	144,000	365,142	40,000	4,568,122	2,338,032
Taxes Levied	58,841,989														
Cash Applied	13,618,273														
Revenues	44,739,224														
Uncollectables	(3,905,904)														
TOTAL BUDGET	113,293,582														