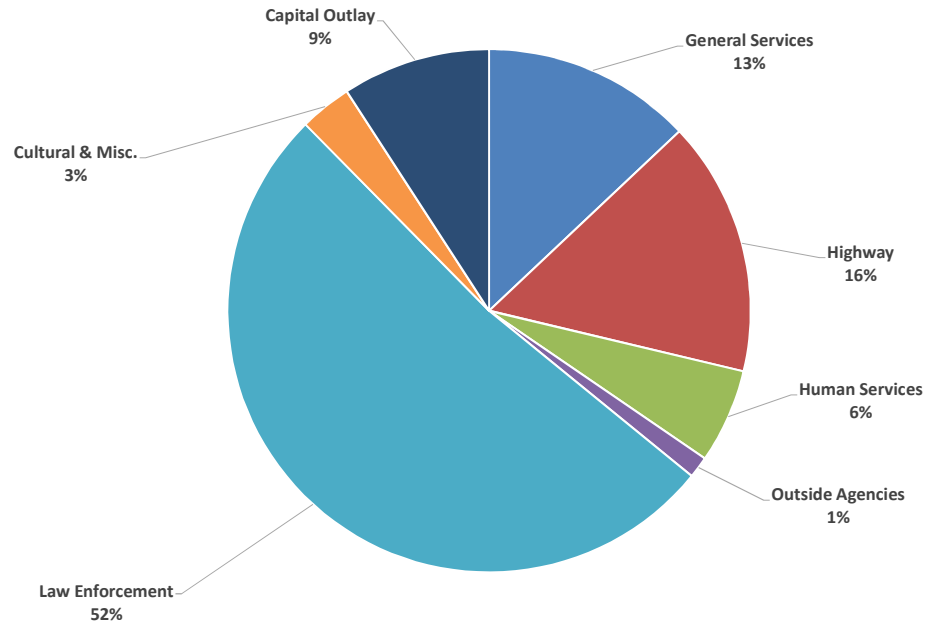


## FY2023 Minnehaha County Expenditures



**COUNTY GENERAL SERVICE OFFICES :**

Auditor - Office	\$1,063,033	
Auditor - Elections	\$243,021	
Commission Office	\$911,406	
Commission Contingency	\$25,000	
Information Technology	\$2,207,635	
Equalization	\$2,202,367	
Extension	\$96,510	
Facilities	\$3,423,490	
Human Resources	\$694,854	
Planning & Zoning	\$849,269	
Register of Deeds	\$1,191,505	
Treasurer	\$2,013,976	
<b>Total:</b>	<b>\$14,922,066</b>	<b>13%</b>

**HEALTH & HUMAN SERVICES**

Human Services	\$4,304,706	
Mental Illness Board	\$1,432,000	
Safe Home	\$968,580	
<b>Total:</b>	<b>\$6,705,286</b>	<b>6%</b>

**HIGHWAY:**

Administration	\$1,397,329	
Intergovernmental	\$385,000	
Construction	\$16,327,094	
<b>Total:</b>	<b>\$18,109,423</b>	<b>16%</b>

**LAW ENFORCEMENT:**

Coroner	\$481,175	
COSSAP	\$362,925	
Courts	\$2,110,330	
Emergency Management	\$442,276	
IVC Housing	\$0	
Juvenile Detention Center	\$3,602,034	
JDAI	\$1,551,515	
Metro-Communications E-911	\$3,114,279	
Public Advocate	\$1,502,706	
Public Defender	\$5,042,721	
Sheriff - Airport Security	\$203,115	
Sheriff - STI Security	\$181,615	
Sheriff - 24/7 Sobriety	\$372,290	
Sheriff-Air Guard	\$1,454,904	
Sheriff-Jail	\$21,754,793	
Sheriff-Office	\$8,798,635	
State's Attorney	\$7,537,149	
Triage Center	\$400,000	
<b>Total</b>	<b>\$58,912,462</b>	<b>52%</b>

**OUTSIDE AGENCIES:**

Children's Inn	\$91,035	
County Fair	\$150,000	
Domestic Abuse Funds	\$67,000	
Glory House	\$5,100	
Help Line Center	\$4,000	
Humane Society	\$47,000	
Sioux Metro Growth Alliance	\$5,500	
Rural Ambulance Association	\$213,000	
Rural Fire Departments	\$677,868	
Southeastern Behavioral Health	\$199,685	
S.E.C.O.G	\$26,604	
Forward Sioux Falls	\$3,000	
Sioux Falls Development Foundation	\$510	
Interlakes Community Action	\$2,040	
Lifescape	\$5,000	
Soil Conservation	\$2,040	
Agri-Business Chamber	\$2,500	
Family Violence Project	\$35,700	
<b>Total:</b>	<b>\$1,537,582</b>	<b>1%</b>

**CULTURAL & OTHER MISC.**

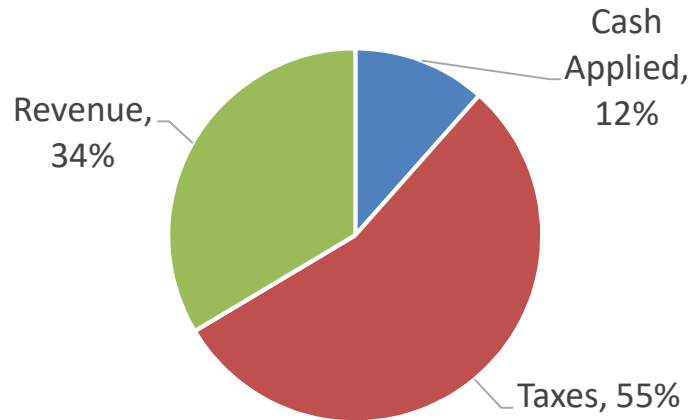
Insurance	\$319,100	
Library	\$1,405,000	
Memorial Day/Cemetery	\$3,100	
Museum	\$1,891,235	
Parks	\$84,484	
Predatory Animal	\$5,067	
<b>Total:</b>	<b>\$3,707,986</b>	<b>3%</b>

**CAPITAL OUTLAY:**

Building Fund Projects	\$4,821,249	
Capital Projects	\$0	
Bond Payments	\$5,712,672	
TIF #2	\$0	
<b>Total:</b>	<b>\$10,533,921</b>	<b>9%</b>

**GRAND TOTAL \*:** **\$114,428,726** **100%**

## FY2023 MINNEHAHA COUNTY RESOURCES



A)	Cash Applied	\$13,794,235	12%
B)	Taxes to be Levied	\$65,621,100	55%
C)	Revenues Estimated Receivable	\$40,130,716	34%
	1) Back Taxes	\$723,700	
	2) Wheel Tax	\$3,900,000	
	3) Intergovernmental Revenues	\$20,649,153	
	<i>Vehicle license fees</i>	<i>\$9,100,000</i>	
	<i>Government Reimburse</i>	<i>\$7,332,811</i>	
	<i>Bank Franchise tax</i>	<i>\$1,400,000</i>	
	<i>Telecommunications Tax</i>	<i>\$400,000</i>	
	<i>911 Telephone Surcharge</i>	<i>\$2,416,342</i>	
	4) Charges on Goods/Services	\$11,913,714	
	<i>Government Reimburse</i>	<i>\$1,430,614</i>	
	<i>ROD Recording/Filing Fees</i>	<i>\$2,900,000</i>	
	<i>Prisoner fees</i>	<i>\$2,700,000</i>	
	<i>Juvenile Housing</i>	<i>\$1,300,000</i>	
	<i>Treasurer Title/MV Lien Fees</i>	<i>\$893,300</i>	
	<i>Indigent services repayments</i>	<i>\$620,000</i>	
	<i>Court fines/restitution</i>	<i>\$291,000</i>	
	<i>Sheriff fees/contract service</i>	<i>\$1,778,800</i>	
	5) Fines and Forfeits	\$275,500	
	6) Interest & Miscellaneous	\$1,718,893	
	7) License & Permits	\$469,650	
	8) Other Financing Sources	\$480,106	
	<b>GRAND TOTAL</b>	<b>\$119,546,051</b>	<b>100%</b>
	Uncollectable Allowance:	(\$4,637,219)	
	<b>NET RESOURCES:</b>	<b>\$114,908,832</b>	