## Minnehaha County 2022 Budget Overview and Hearings June 15, 2021

## 10:00 AM or Immediately Following the 9am Commission Meeting

- 1. Elected Officials: Carey Deaver
- 2. Review of Means of Finance as of 6/14/21 and Further Adjustments: Ben Kyte, Auditor
  - a. Revenue Adjustments
  - b. Expense Adjustments
- 3. Continuation of Discussion/Deliberation from Jun 14th
  - c. Building Fund
  - d. Staffing Requests
    - i. Grant Positions
  - e. Vehicles
  - f. Outside Agencies
  - g. FF&E
  - h. SAO Software
  - i. Matrix Adjustment
- 4. Break
- 5. Opt-Out Dollars/Cash Applied
- 6. Provisional Budget
  - j. Final Review on July 20, 2021
  - k. Adoption of Provisional Budget July 27, 2021
- 7. Addition of July Budget Hearing Necessity: Carol Muller
- 8. Opportunity for Public Input