

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2019 through December 31, 2019

		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
100	General Government														
110	Legislative														
111	County Commissioners	704,864													
112	Contingency	25,000													
120	Elections	107,717													
130	Judicial System														
131	Court Systems	1,707,500													
132	Pre-Trial Services	176,018													
140	Financial Administration														
141	Auditor	835,360													
142	Treasurer	1,543,326													
143	Information Services	1,753,775													
150	Legal Services														
151	State's Attorney	5,191,919													
152	Public Defender	3,671,901													
153	Public Advocate	1,093,753													
160	Other														
161	General Government Bldg	2,680,878						1,022,500							
162	Director of Equalization	1,665,009													
163	Register of Deeds	842,693									146,000				
166	Predatory Animal (GFP)	5,067													
169	Human Resources	461,864													
170	SECOG	25,092													
172	County Insurance	207,600													
	Total General Govt	22,699,336	-	-	-	-	-	1,022,500	-	-	146,000	-	-	-	-
200	Public Safety														
210	Law Enforcement														
211	Air Guard	908,235													
211	Sheriff	6,513,588													
211	Carroll Institute	111,330													
212	County Jail	14,891,685													
213	Coroner	381,655													
215	Juvenile Detention Center	2,600,378													
215	JDAI	1,091,521													
218	STI Security	124,145													
218	Airport Security	197,030													
219	24/7 Sobriety											399,118			
219	Drug Court	5,000													
220	Protective & Emerg Svcs														
221	Fire Protection				573,554										
222	Humane Society	47,000													
225	Metro Communications	359,646													2,583,171
226	Emergency Management			411,481											
	Total Public Safety	27,231,213	-	411,481	573,554	-	-	-	-	-	-	399,118	-	-	2,583,171
300	Public Works														
310	Highways & Bridges														
311	Highway Administration		1,174,596												
311	Highway Construction		15,372,632												
	Total Public Works	-	16,547,228	-	-	-	-	-	-	-	-	-	-	-	-
400	Health & Welfare														
410	Economic Assistance														
411	Support of Poor	3,655,671													
420	Health Assistance														
424	Ambulance Services	180,000													
430	Social Services														
431	Compass Center	35,000													
434	Domestic Abuse						75,000								
435	Safe Home	743,297													
438	Children's Inn	89,250													
439	Glory House	5,000													
439	HelpLine Center	4,000													

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439	Inter-Lakes Community Action	2,000													
440	Mental Health Centers														
442	Lifescape	5,000													
444	Mental Health Centers	169,468													
445	Mental Illness Board	1,117,600													
	Total Health & Welfare	6,006,286	-	-	-	-	75,000	-	-	-	-	-	-	-	-
500	Culture & Recreation														
510	Culture														
511	Public Library					1,175,000									
512	Museum Maintenance	57,176													
512	Museum Operations	1,136,365							21,568	214,260					
512	Pettigrew Maintenance	44,920													
514	Collections Maintenance	33,250													
515	Memorial Day Expense	2,600													
520	Recreation														
522	Parks	80,420													
524	County Fair	150,000													
	Total Culture & Rec	1,504,731	-	-	-	1,175,000	-	-	21,568	214,260	-	-	-	-	-
600	Natural Resource Conserv														
610	Soil Conservation														
611	County Extension	90,017													
612	Soil Conservation	2,000													
617	Agri-Business	2,500													
	Total Nat Resource Cons	94,517	-	-	-	-	-	-	-	-	-	-	-	-	-
700	Urban & Economic Devel														
710	Urban Development														
711	Planning & Zoning	681,548													
720	Economic Development														
721	SF Development Foundation	500													
721	Forward Sioux Falls	2,000													
721	MCEDA	5,500													
	Total Urban & Econ Devel	689,548	-	-	-	-	-	-	-	-	-	-	-	-	-
750	Intergovernmental Expenditures														
751	Intergovernmental Expenditures		351,450												
	Total Intergovernmental Exp	-	351,450	-	-	-	-	-	-	-	-	-	-	-	-
800	Debt Service														
810	Bond Payment							3,107,721					50,000	2,779,571	
	Total Debt Service	-	-	-	-	-	-	3,107,721	-	-	-	-	50,000	2,779,571	-
890	Capital Outlay														
900	Other Uses														
911	Operating Transfers Out														
226	Emergency Management	303,662													
512	Museum Enterprise							10,000							
	Total Other Uses	303,662	-	-	-	-	-	10,000	-	-	-	-	-	-	-
	Total Expenditure														
	Appropriation	58,529,293	16,898,678	411,481	573,554	1,175,000	75,000	4,130,221	31,568	214,260	146,000	399,118	50,000	2,779,571	2,583,171