

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD

For the year January 1, 2018 to December 31, 2018

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	40,917,285	2.987
Library	1,133,025	0.324
LIMITED LEVY (10-12-21)		
SUB-TOTAL	42,050,310	3.311
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	4,094,730	0.299
UNLIMITED LEVY - SUB TOTAL	4,094,730	0.299
LIMITED AND UNLIMITED LEVY - SUB TOTAL		
	46,145,040	3.610
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	550,667	0.148
Bond Redemption	3,121,356	0.228
TOTAL TAXES LEVIED BY COUNTY	49,817,063	3.986

As of 9/26/2017 these levies are (are not) approved by the Department of Revenue

RESOLUTION MC17-41

ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2018 and ending December 31, 2018 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 26th day of September, 2017. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2018 through December 31, 2018.

BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA

Gerald Benning
CHAIRMAN

William E. Bratt
COMMISSIONER

John J. French
COMMISSIONER

Jean Bender
COMMISSIONER

COMMISSIONER

ATTEST *Alvin Larson, Deputy* COUNTY AUDITOR

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		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Project	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption
100	General Government														
110	Legislative														
111	County Commissioners	684,490													
112	Contingency	25,000													
120	Elections	371,414													
130	Judicial System														
131	Court Systems	1,707,500													
132	Pre-Trial Services	175,115													
140	Financial Administration														
141	Auditor	815,160													
142	Treasurer	1,450,776													
143	Information Services	1,696,353													
150	Legal Services														
151	State's Attorney	4,653,701													
152	Public Defender	3,184,831													
153	Public Advocate	1,001,525													
160	Other														
161	General Government Bldg	2,568,123						3,479,400							
162	Director of Equalization	1,589,666													
163	Register of Deeds	832,197										142,000			
166	Predatory Animal (GFP)	5,067													
169	Human Resources	466,000													
170	SECOG	24,579													
172	County Insurance	207,600													
	Total General Govt	21,459,097	-	-	-	-	-	3,479,400	-	-	-	142,000	-	-	-
200	Public Safety														
210	Law Enforcement														
211	Air Guard	861,649													
211	Sheriff	6,292,398													
211	Carroll Institute	111,330													
212	County Jail	14,374,026													
213	Coroner	364,855													
215	Juvenile Detention Center	2,538,140													
215	JDAI	981,594													
218	STI Security	112,132													
218	Airport Security	187,315													
219	24/7 Sobriety												491,433		
219	Drug Court	5,000													
220	Protective & Emerg Svcs														
221	Fire Protection				550,667										
222	Humane Society	47,000													
225	Metro Communications	333,005													
226	Emergency Management			393,858											
	Total Public Safety	26,208,444	-	393,858	550,667	-	-	-	-	-	-	-	491,433	-	-
300	Public Works														
310	Highways & Bridges														
311	Highway Administration		1,178,566												
311	Highway Construction		12,283,023												
	Total Public Works	-	13,461,589	-	-	-	-	-	-	-	-	-	-	-	-
400	Health & Welfare														
410	Economic Assistance														
411	Support of Poor	3,650,937													
420	Health Assistance														
424	Ambulance Services	180,000													
430	Social Services														
431	Compass Center	35,000													
434	Domestic Abuse						75,000								
435	Safe Home	714,057													
438	Children's Inn	89,250													

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439	Glory House	5,000													
439	HelpLine Center	4,000													
439	Inter-Lakes Community Action	2,000													
440	Mental Health Centers														
442	Lifescape	5,000													
444	Mental Health Centers	169,468													
445	Mental Illness Board	1,076,150													
	Total Health & Welfare	5,930,862	-	-	-	-	75,000	-	-	-	-	-	-	-	-
500	Culture & Recreation														
510	Culture														
511	Public Library					1,125,000									
512	Museum Maintenance	55,491													
512	Museum Operations	1,088,360								21,568	331,732				
512	Pettigrew Maintenance	34,160													
514	Collections Maintenance	10,950													
515	Memorial Day Expense	2,600													
520	Recreation														
522	Parks	79,329													
524	County Fair	150,000													
	Total Culture & Rec	1,420,890	-	-	-	1,125,000	-	-	-	21,568	331,732	-	-	-	-
600	Natural Resource Conserv														
610	Soil Conservation														
611	County Extension	87,201													
612	Soil Conservation	2,000													
617	Agri-Business	2,500													
	Total Nat Resource Cons	91,701	-	-	-	-	-	-	-	-	-	-	-	-	-
700	Urban & Economic Devel														
710	Urban Development														
711	Planning & Zoning	634,873													
720	Economic Development														
721	SF Development Foundation	500													
721	Forward Sioux Falls	2,000													
721	MCEDA	5,500													
	Total Urban & Econ Devel	642,873	-	-	-	-	-	-	-	-	-	-	-	-	-
750	Intergovernmental Expenditures														
751	Intergovernmental Expenditures		350,000												
	Total Intergovernmental Exp	-	350,000	-	-	-	-	-	-	-	-	-	-	-	-
800	Debt Service														
810	Bond Payment							3,111,021						80,000	3,163,653
	Total Debt Service	-	-	-	-	-	-	3,111,021	-	-	-	-	-	80,000	3,163,653
890	Capital Outlay								46,000,000						
900	Other Uses														
911	Operating Transfers Out														
226	Emergency Management	235,686													
512	Museum Enterprise									10,000					
	Total Other Uses	235,686	-	-	-	-	-	-	-	10,000	-	-	-	-	-
	Total Expenditure Appropriation	55,989,553	13,811,589	393,858	550,667	1,125,000	75,000	6,590,421	46,000,000	31,568	331,732	142,000	491,433	80,000	3,163,653

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	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
Cash Balance Applied	4,375,563	58,527	-	20,073	33,425	-	1,604,662	46,000,000	9,868	135,672	43,950	46,433	4,000	139,283	-
Total Taxes Levied	40,917,285			550,667	1,133,025		4,094,730						80,000	3,121,356	
Back Taxes & Interest	515,800			6,710	13,300		55,300							17,400	
Wheel Tax		3,500,000													
Licenses and Permits	366,400	30,000				58,000									
Intergovernmental Revenue	4,069,301	10,059,062	158,172	500	1,000		6,250							42,297	2,493,614
Charges for Goods & Services	7,738,032	10,000				15,000			21,500		97,750	445,000			
Fines & Forfeits	422,000					2,000									
Miscellaneous Revenue	384,650	154,000		250	500		1,159,000		200	186,060	300			1,500	
Other Financing Sources			235,686							10,000					
SUB-TOTAL	58,789,031	13,811,589	393,858	578,200	1,181,250	75,000	6,919,942	46,000,000	31,568	331,732	142,000	491,433	84,000	3,321,836	2,493,614
Less 5% (SDCL 7-21-18)	(2,799,478)			(27,533)	(56,250)		(329,521)						(4,000)	(158,183)	
NET MEANS OF FINANCE	55,989,553	13,811,589	393,858	550,667	1,125,000	75,000	6,590,421	46,000,000	31,568	331,732	142,000	491,433	80,000	3,163,653	2,493,614
TOTAL APPROPRIATIONS	55,989,553	13,811,589	393,858	550,667	1,125,000	75,000	6,590,421	46,000,000	31,568	331,732	142,000	491,433	80,000	3,163,653	2,493,614
Taxes Levied	49,897,063														
Cash Applied	52,471,456														
Revenues	32,030,848														
Uncollectables	(3,374,965)														
TOTAL BUDGET	131,024,402														