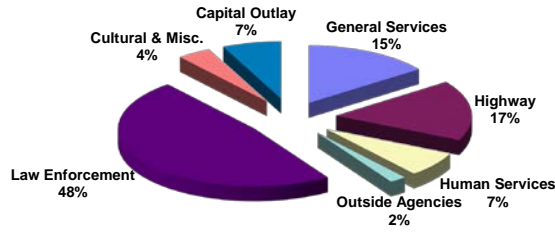


FY2015 MINNEHAHA COUNTY EXPENDITURES \$71,909,901



COUNTY GENERAL SERVICE OFFICES :

Auditor - Office	\$742,188	
Auditor - Elections	\$90,687	
Commission Office	\$653,910	
Commission Contingency	\$25,000	
Information Technology	\$1,869,903	
Equalization	\$1,389,746	
Extension	\$87,972	
Facilities	\$2,463,609	
Human Resources	\$402,266	
Planning & Zoning	\$546,182	
Register of Deeds	\$891,796	
Treasurer	\$1,319,964	
Total:	\$10,483,223	15%

HEALTH & HUMAN SERVICES

Human Services	\$3,400,179	
Mental Illness Board	\$1,007,800	
Safe Home	\$679,039	
Total:	\$5,087,018	7%

HIGHWAY:

Administration	\$1,124,699	
Intergovernmental	\$322,500	
Construction	\$10,869,029	
Total:	\$12,316,228	17%

LAW ENFORCEMENT:

Coroner	\$332,700	
Courts	\$1,184,192	
Emergency Management	\$351,697	
IVC Housing	\$222,660	
Juvenile Detention Center	\$3,536,055	
Metro-Communications E-91	\$2,759,162	
Public Advocate	\$746,934	
Public Defender	\$2,578,974	
Sheriff - STI Security	\$146,781	
Sheriff - 24/7 Sobriety	\$421,875	
Sheriff-Air Guard	\$788,062	
Sheriff-Jail	\$12,518,518	
Sheriff-Office	\$5,764,327	
State's Attorney	\$3,495,745	
Total	\$34,847,682	48%

OUTSIDE AGENCIES:

Children's Inn	\$89,250	
County Fair	\$150,000	
Domestic Abuse Funds	\$70,000	
Help Line Center	\$4,000	
Humane Society	\$47,000	
MCEDA	\$5,000	
Rural Ambulance Association	\$180,000	
Rural Fire Departments	\$501,868	
S.E. Behavioral Health	\$174,468	
S.E.C.O.G	\$24,033	
Forward Sioux Falls VI	\$500	
Sioux Falls Development Foundation	\$500	
Interlakes Community Action	\$2,000	
Lifescape	\$5,000	
Soil Conservation	\$2,000	
Agri-Business Chamber	\$2,500	
Compass Center	\$35,000	
Total:	\$1,293,119	2%

CULTURAL & OTHER MISC.

Insurance	\$260,500	
Library	\$1,012,000	
Memorial Day/Cemetery	\$2,600	
Museum	\$1,299,549	
Parks	\$85,548	
Predatory Animal	\$5,067	
Total:	\$2,665,264	4%

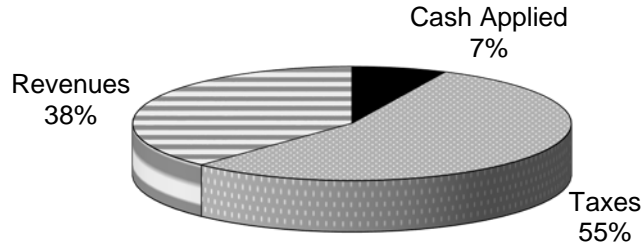
CAPITAL OUTLAY:

Building Fund Projects	\$791,200	
Bond Payments (Law Enforcement)	\$3,142,524	
Bond Payments (Other)	\$1,208,643	
TIF #2	\$75,000	
Total:	\$5,217,367	7%

GRAND TOTAL: \$71,909,901 100%

*Note: Law Enforcement w/debt service = 53% of budget

FY 2015 Minnehaha County Resources: \$71,909,901



A) Cash Applied	\$5,286,956	7%
B) Taxes to be Levied	\$41,213,928	55%
C) Revenues Estimated Receivable	\$28,214,942	38%
1) Back Taxes	\$618,710	
2) Wheel Tax	\$3,225,000	
3) Intergovernmental Revenues	\$11,899,698	
Vehicle license fees	7,200,000	
Government Reimburse	392,609	
Bank Franchise tax	900,000	
Telecommunications Tax	950,000	
911 Telephone Surcharge	2,457,089	
4) Charges on Goods/Services	\$8,752,171	
Government Reimburse	2,381,271	
ROD Recording/Filing Fees	1,730,000	
Prisoner fees	1,800,000	
Indigent services repayments	781,000	
Court fines/restitution	316,900	
Sheriff fees/contract service	1,743,000	
5) Fines and Forfeits	\$316,900	
6) Interest & Miscellaneous	\$636,874	
7) License & Permits	\$308,500	
 GRAND TOTAL	 \$74,715,826	 100%
Uncollectable Allowance:	(\$2,805,925)	
NET RESOURCES:	\$71,909,901	